TASS 21 Strategic Planning Methodology

DCSED

USA TRADOC

5 -6 Feb 01

Ground Rules

- Consensus is what I / you can live with it.
- The Group is responsible for the scribe's input.
- Keep to the business at hand.
- Only one person speaks at a time.
- Maintain a sense of humor.
- Don't monopolize the "air time."
- Avoid getting trapped in semantic discussions.
- Respect for others, no personal attac
- SpellIlling duzn't count.
- Be on time (returning after breaks.)
- The only stupid question is the question not asked.



TASS 21 Strategic Planning Outcome

* Goal is to Leverage TASS to support Army/TRADOC Transformation through tricomponent integration across the Doctrinal, Training, Leader Development, Organizational, Materiel, and Soldier Development (DTLOMS) domains

Functional Strategic Planning

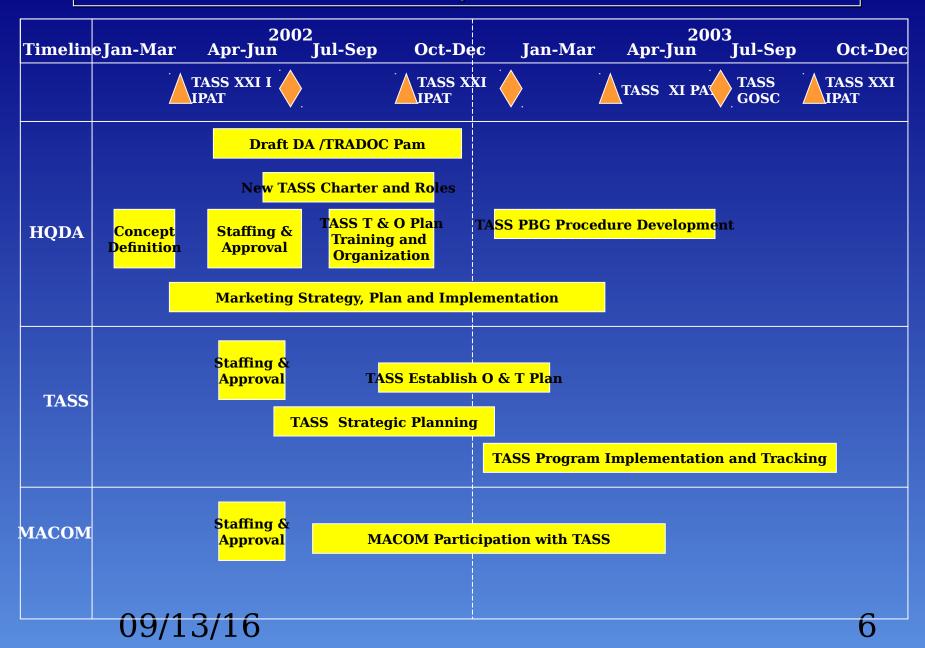
Purpose
 Purpose is to begin the "Futuring" process to identify TASS Doctrinal, Training, Leader Development, Organizational, Materiel and Soldier Development initiatives required to meet TASS 21 mission requirements

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TASS STRATEGIC PLANNING Overview



TASS XXI Development Milestones



Strategic Planning Outputs

- **■Vision Statement**
- **■**Mission Statement
- **■**Environmental Scan
 - **External Influences**
 - ■Internal Influences
 - **Customer Requirements**
 - **■**Technology changes
- ■Future TASS Tasks
- Capabilities/Sub-capabilities
- FutureTASS Functional Objective Forces (TFOF)

(Spaces)--Narrative Description

by:

- **■**Type of TASS job
- **■**MOS/SC Series, Grades
- ■Training, Education and Experience



- Comparison of TFOF to DTLOMS
- **Forecasts Gap Analysis**
- Plan for Developing, Growing or Acquiring Right / Capabilities
- **Goals**
 - **■**Objectives
 - **■**Performance Measures
 - **■**Action Plans

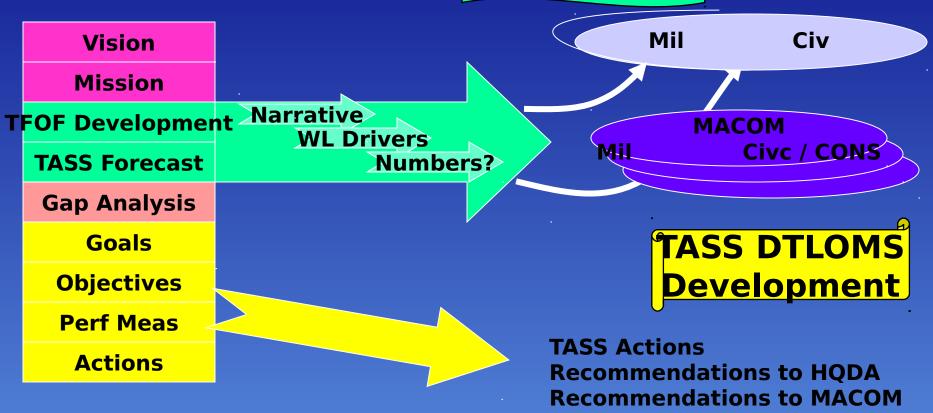


Roadmap to Strategic Planning Process

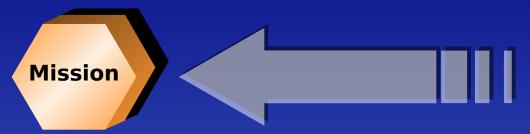


Products Relationships to HQDA/TRADOC/ TASS

Planning Requirements



TASS 21 Mission Statement



Mission Statement:

- Prepare the Army for War by facilitating successful implementation of TASS
- Complete the conversion of the current three separate institutional training systems into a single training and education system
- Enhance the Army's readiness by finalizing the transition to a system that guarantees all soldiers will train to one standard

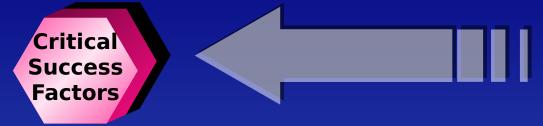
TASS 21 Vision Statement



Vision Statement:

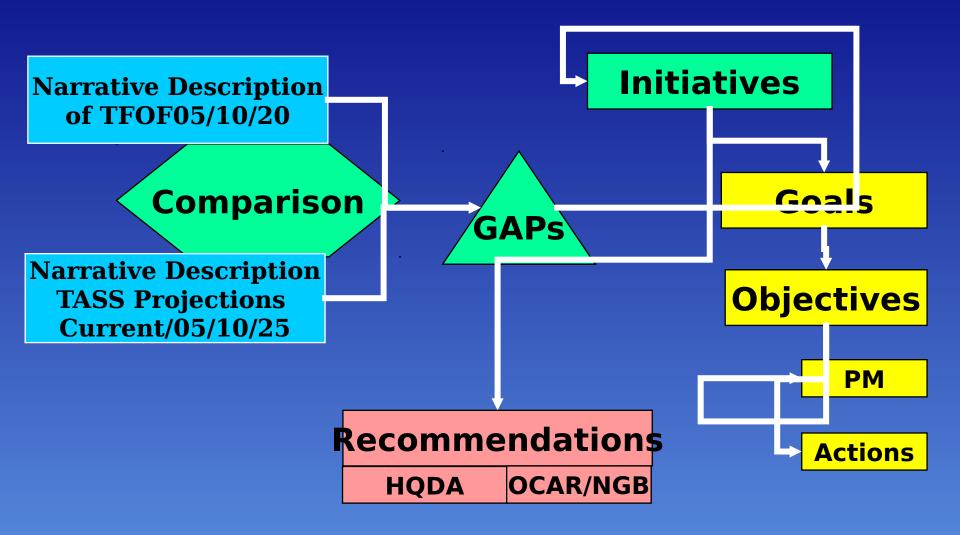
To enhance Army <u>Readiness</u> through an <u>efficient</u>, <u>effective</u>, <u>fully integrated</u>, educational system that guarantees soldiers of all components are trained to a <u>single standard</u>.

TASS Critical Success Factors

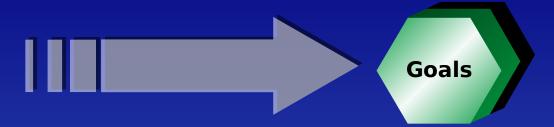


- Based on the knowledge/understanding of internal/external trends, the TCSF are those factors TASS must do well to meet the mission and vision statements. TASS must:
- Insure Tri component integration into the TRADOC Future Integration Development Centers design and development of new equipment, doctrine and concepts, training, leader and soldier development
- Reduce the time required to develop and deploy training support materials
- Develop/maintain a quality control/assurance system to ensure training to standard
- Accredit both TASS Bns and proponent curricula
- Leverage TASS with RC mobilization support
- Conduct New Equipment Training (NET) for all components

Approach to Gap Analysis

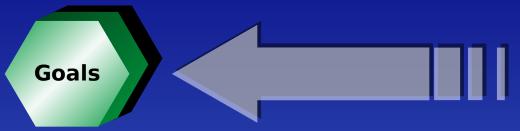


Development of Goals



- Based on the areas where there are gaps, develop high-level goals to guide objectives and actions
 - Requirements planning and projection: Transformation Army/TRADOC, stated and inferred tasks, technology upgrades, integration with workload projections
 - Workforce development: policies, programs, training, accessions, assignments, integration with workforce composition

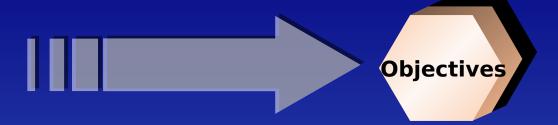
Functional Strategic Planning Framework (cont)



Goals:

- What major or general purposes of TASS must be met to address the gap and achieve the vision
- Focus on leveraging and integrating
 TASS across the DTLOMS

Development of Objectives



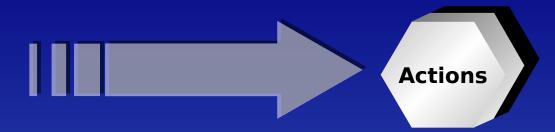
- Develop specific objectives to support each objective
- Measurable and attainable: target time interval and outcomes

Functional Strategic Planning Framework (cont)



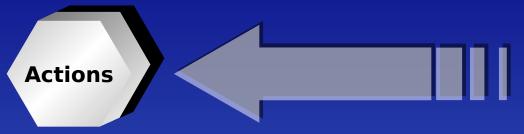
- Objectives
 - Long or short term; measurable and achievable; targets to achieve or move toward the goal

Establish Actions



- Identify the specific actions or steps that must be accomplished for each objective
- Identify time line for accomplishment
- Identify responsible agency
- Outline resources

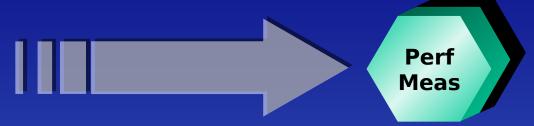
Functional Strategic Planning Framework (cont)



Actions

- Step-by-step actions to accomplish the objective
- Translation of "what we are to achieve" into "how we plan to do it"

Establish Measures of Performance



- For each objective,
 establish the measure(s) of performance
 that will indicate progress or
 accomplishment
- Link to action steps
- Identify data or information required to assess the measures
- Identify collection or reporting requirements

Functional Strategic Planning Framework (cont)



- Performance Measures
 - Results oriented, specific gauges for determining the progress achieved in accomplishment of an objective
 - Internal and External (measure of ourselves for ourselves and our customers/leaders)